

**Village of Lake in the Hills
FY2011 Annual Budget**

	2007	2008	2009	2010	2011	2011
	Actual	Actual	Actual	Estimate	Adm. Rem.	Brd. Appvd.

HEALTH INSURANCE FUND

Revenues

610.36050	Interest Income	0	911	2,258	5,160	630	630
610.39590	Employer Contributions	0	133,903	273,999	267,030	260,610	260,610
Total Health Insurance Fund Revenues		0	134,813	276,257	272,190	261,240	261,240

Expenditures

Contractual Services

610.52400	Medical Services	0	77,880	153,873	195,460	172,030	172,030
610.52450	Dental Services	0	0	34,661	62,050	68,260	68,260
610.52800	Other Professional Services	0	5,187	7,717	7,010	6,870	6,870
Total Contractual Services		0	83,067	196,250	264,520	247,160	247,160
Total Health Insurance Fund Expenditures		0	83,067	196,250	264,520	247,160	247,160

Excess (Deficiency) of Revenues over Expenditures	0	51,746	80,008	7,670	14,080	14,080
Available Fund Balance at start of Fiscal Year	0	0	51,746	112,369	120,039	120,039
Net Decrease (Increase) in Assets	0	0	(19,385)	0	0	0
Available Fund Balance at end of Fiscal Year	0	51,746	112,369	120,039	134,119	134,119