

**Village of Lake in the Hills  
FY2010 Annual Budget**

**2006                      2007                      2008                      2009                      2010                      2010**  
**Actual                      Actual                      Actual                      Estimate                      Adm. Rcm.                      Brd. Appvd.**

**HEALTH INSURANCE FUND**

**Revenues**

610.36050	Interest Income	0	0	911	2,470	800	800
610.39590	Employer Contributions	0	0	133,903	274,050	310,660	310,660
<b>Total Health Insurance Fund Revenues</b>		<b>0</b>	<b>0</b>	<b>134,813</b>	<b>276,520</b>	<b>311,460</b>	<b>311,460</b>

**Expenditures**

*Contractual Services*

610.52400	Medical Services	0	0	77,880	200,750	198,110	198,110
610.52450	Dental Services	0	0	0	31,800	67,580	67,580
610.52800	Other Professional Services	0	0	5,187	8,000	7,050	7,050
<b>Total Contractual Services</b>		<b>0</b>	<b>0</b>	<b>83,067</b>	<b>240,550</b>	<b>272,740</b>	<b>272,740</b>

<b>Total Health Insurance Fund Expenditures</b>	<b>0</b>	<b>0</b>	<b>83,067</b>	<b>240,550</b>	<b>272,740</b>	<b>272,740</b>
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Excess (Deficiency) of Revenues over Expenditures	0	0	51,746	35,970	38,720	38,720
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Available Fund Balance at start of Fiscal Year	0	0	0	51,746	87,716	87,716
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Net Decrease (Increase) in Assets	0	0	0	0	0	0
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Available Fund Balance at end of Fiscal Year	0	0	51,746	87,716	126,436	126,436
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